

# WASHITA VALLEY COMMUNITY ACTION COUNCIL

---

2022-23



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Annual Report



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# HISTORY OF WASHITA VALLEY COMMUNITY ACTION COUNCIL

*We Serve Caddo and Grady County*

A GROUP OF ANADARKO CITIZENS THAT WERE INTERESTED IN YOUTH PROBLEMS BEGAN A COUNTY-WIDE VOLUNTEER ORGANIZATION IN 1965. THE ORGANIZATION HAD COMMITTEES IN EACH OF THE COMMUNITIES IN CADDO COUNTY. THE GROUP APPLIED FOR AN OEO GRANT AT THE END OF 1965 AND BECAME DESIGNED AS THE COMMUNITY ACTION AGENCY FOR CADDO COUNTY. AT THE SAME TIME, A GROUP OF REPRESENTATIVES FROM CHICKASHA AND OTHER COMMUNITIES IN GRADY COUNTY BECAME DESIGNED AS THE COMMUNITY ACTION OF GRADY COUNTY.

IN 1968, THE GREEN AMENDMENT REQUIRED THAT COMMUNITY ACTION AGENCIES MERGE. THE MERGER OF CADDO AND GRADY COUNTIES WAS COMPLETED IN JUNE 1968 AND THE CORPORATION BECAME WASHITA VALLEY COMMUNITY ACTION COUNCIL (WVCAC).

WASHITA VALLEY COMMUNITY ACTION COUNCIL'S MISSION IS TO ASSIST INDIVIDUALS AND FAMILIES IN OUR COMMUNITIES THROUGH PUBLIC AND PRIVATE PARTNERSHIPS TO IMPROVE THE QUALITY OF THEIR LIVES BY MINIMIZING THE EFFECTS OF POVERTY, PROMOTING SELF-SUFFICIENCY, AND ADVOCATING FOR SOCIAL CHANGE.







*Sharlotte Key*

# NEW HORIZONS

*On June 30th, 2023, Sharlotte Key retired from WVCAC as the Executive Director- HS/EHS Director. Sharlotte has been apart of the WVCAC's family for the last 46 years. 20 of those years were as the Executive Director, and 8 as the HS/EHS Director. Serving the communities of Grady and Caddo County was her life.*

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## WVCAC'S BOARD OF DIRECTOS

*Our tripartite Board of Directors includes membership of one-third representing the public sector, one-third representing the low-income sector and the remaining one-third representing the private sector.*

*Kori Brewer*

*Gene Cain*

*Tom Cantrell*

*Junior Grubb*

*Jim Hobbs*

*Kirk Painter*

*Tony Miricle*

*Rose Roberson*

*Sharon Shoemake*

*Stacey R. Smith, Board Chair*



# MEET THE NEW TEAM



Liane Howell  
Executive Director-HS/EHS Director  
[lhowell@washitavalleycac.com](mailto:lhowell@washitavalleycac.com)  
405-224-5831 ext. 105



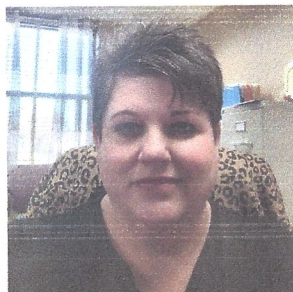
Challenga Franks  
Associate Director  
[adm@washitavalleycac.com](mailto:adm@washitavalleycac.com)  
405-224-5831 ext. 108



Dillon Duke  
HOME Director/ Procurement  
[home@washitavalleycac.com](mailto:home@washitavalleycac.com)  
405-224-5831 ext. 132



Karleen Spencer  
Finance Assistant  
[finance@washitavalleycac.com](mailto:finance@washitavalleycac.com)  
405-224-5831 ext. 118



Brandie Samaniego  
Human Recourses Director  
[hr@washitavalleycac.com](mailto:hr@washitavalleycac.com)  
405-224-5831 ext. 116



# MEET THE NEW TEAM

Claire Ellis

Executive Assistant  
cellis@washitavalleycac.com  
405-224-5831 ext. 117



Melissa Vallee

Education Manager  
enrollmentcoordinator@washitavalleycac.com  
405-224-5831 ext. 128



MaKalya Wolf

Family Services Manager  
fs@washitavalleycac.com  
405-224-5831 ext. 121



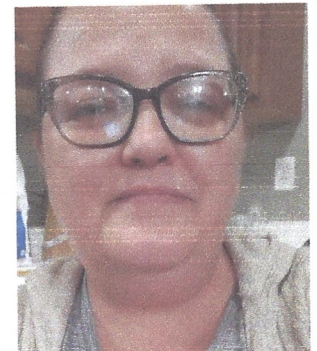
Lisa Dover

ERSEA  
ersea@washitavalleycac.com  
405-224-5831 ext. 123



Terri Moore

Transit Route Supervisor  
tmoore@washitavalleycac.com  
405-222-3438



Ashley O'Dell

Receptionist  
receptionist@washitavalleycac.com  
405-224-5831 ext. 101





# HOME

*Funding for the HOME Program is provided through a partnership with the Oklahoma Housing Finance Agency to provide affordable rental property for low-income individuals and families. We have fourteen rental properties in Grady County.*





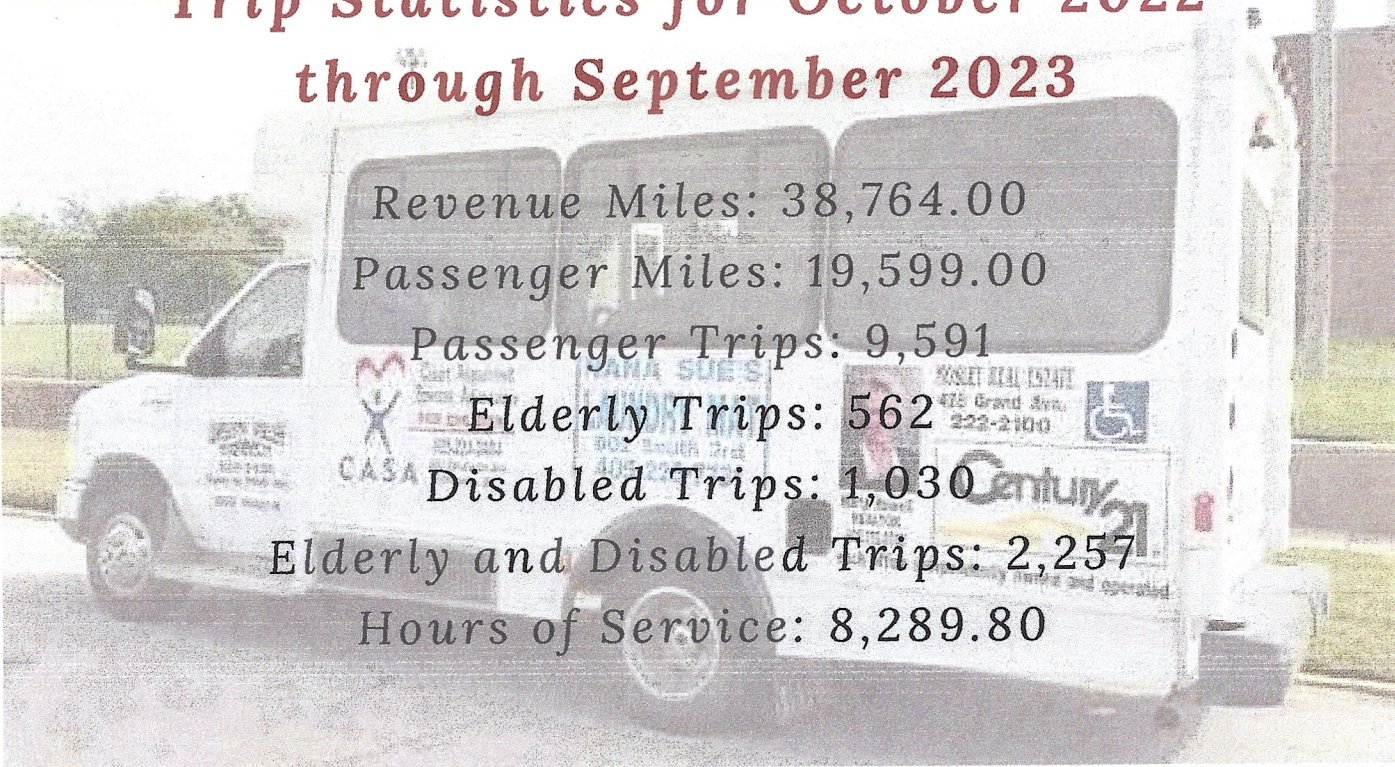
# TRANSIT

Washita Valley Transit began transporting passengers in January 1998 with two new buses. We currently have eight ADA mini vans.

Our transit services are made possible through federal funding, state funding, and contracts with Modivcare Inc., Department of Human Services, and individuals/companies that advertise on our vans.

We provide transportation to the elderly, disabled, and low to moderate income citizens of Grady County.

## Trip Statistics for October 2022 through September 2023



Revenue Miles: 38,764.00  
Passenger Miles: 19,599.00  
Passenger Trips: 9,591  
Elderly Trips: 562  
Disabled Trips: 1,030  
Elderly and Disabled Trips: 2,257  
Hours of Service: 8,289.80



# HEAD START AND EARLY HEAD START

We have provided Head Start services in Caddo and Grady Counties since 1968 and Early Head Start services since 2010.

Head Start and Early Head Start are comprehensive child development programs serving low-income children from birth to five years old and their families. Authorized under the Federal Economic Opportunity Act of 1964, the Head Start Program addresses children and their families with the overall goal of improving school readiness. The Early Head Start Program, established by the 1994 reauthorization of the Head Start Act, provides services to low-income pregnant women, children birth to three and their families.

The Head Start and Early Head Start Programs provide individualized services in education, early childhood development, medical, dental, mental health, nutrition, parent involvement and family development. The programs provide services, information and referrals to meet the needs and goals of the entire family. The programs strive to prepare children for success in school and life.

Head Start and Early Head Start Program services are based on the age of the child, family income at or below the federal income guidelines, recipients of TANF or SSI, homelessness and foster children.

## MISSION

Inspire and equip children and families to excel today and soar tomorrow.

## VISION

To provide a premier early childhood program with highly qualified staff incorporating excellence in teaching and technology to ensure that our families and children are positioned, ready and capable to embrace the opportunities of the future.

## PHILOSOPHY

Parents are the child's first and most important teacher.

Parents are provided the opportunity for individual and family goal setting and to participate in all areas of the program.

We maintain that when children have adequate nutrition, are immunized, receive appropriate educational and social support, and have learning problems identified and remedied early, they have far greater success in school and life.

Our goal is to assist children in building self-confidence and competence needed to become lifelong learners.

## PROGRAM HISTORY

The federal Head Start Program began in 1965 as a part of President Lyndon Johnson's "War on Poverty" designed to help lift families out of poverty.

## SERVICE AREA

Caddo and Grady Counties



# HEAD START AND EARLY HEAD START LOCATIONS

Anadarko HS/EHS  
315 NE 3rd Street  
Anadarko, OK 73005  
405-247-6745  
Center Director: Renee Hill



Chickasha Full Day HS and EHS  
1000 W. Minnesota  
Chickasha, OK 73018  
405-222-0172  
Center Director: Rebecca Aaron

Chickasha 6th Street HS  
1304 South 6th Street  
Chickasha, OK 73018  
405-224-3471  
Center Director: Malinda Wolfe





# HEAD START AND EARLY HEAD START LOCATIONS



Cyril Head Start  
103 South 4th Street  
Cyril, OK 73029  
580-464-2536  
Center Director:  
Daisy Burger



Fort Cobb Head Start/EHS  
Caddo Kiowa Technology Center  
Fort Cobb, OK 73038  
450-643-5314  
HS Center Director:  
Carla Owings-Worcester



Lookeba Head Start  
Lookeba-Sickles Elementary  
Lookeba, OK 73053  
405-547-6493  
Center Director:  
Leticia Rodriguez



Ninnekah Head Start  
Ninnekah Elementary  
Ninnekah, OK 73067  
405-448-3036  
Center Director:  
Melecia Pena



# HEAD START AND EARLY HEAD START ENROLLMENT 22-23

Head Start Program is funded to serve 199 children and our Early Head Start Program is funded to serve 138 children.

Month	Head Start	Early Head Start	Total	Funded	Total Percentage
March 2022	107	68	175	337	52%
April 2022	103	65	168	337	50%
May 2022	100	68	168	337	50%
June 2022	Closed	66	66	138	48%
July 2022	Closed	63	63	138	46%
August 2022	126	79	205	337	61%
September 2022	140	80	220	337	65%
October 2022	137	78	215	337	64%
November 2022	139	74	213	337	63%
December 2022	139	74	213	337	63%
January 2023	147	76	223	337	66%
February 2023	143	75	218	337	65%

# HEAD START AND EARLY HEAD START END OF YEAR PROGRESSION 22-23

## Preparing for Kindergarten

Creative Curriculum for Preschool Children and Infants is used to promote school readiness in the classrooms. Creative Curriculum is scientifically based and correlates with the Oklahoma State Early Learning Guidelines for both preschool and infants. Gold is the assessment tool used to determine the developmental levels and kindergarten readiness of children. The percentage of children functioning at age level in the school readiness domains from the entry in the fall; compared to the end of school year as shown in the following charts.

### Head Start

Area of Development	% Meeting or Above Widely Held Expectations	
	Fall	Winter
Social Emotional	34%	66%
Physical	50%	63%
Language	47%	61%
Cognitive	46%	76%
Literacy	38%	75%
Mathematics	50%	64%

### Early Head Start

Area of Development	% Meeting or Above Widely Held Expectations	
	Fall	Winter
Social Emotional	64%	66%
Physical	78%	73%
Language	57%	62%
Cognitive	72%	76%
Literacy	72%	76%
Mathematics	69%	80%



# HEAD START AND EARLY HEAD START END OF YEAR PROGRESSION 22-23

## Eligible Children and Enrollment

### Head Start

72 with incomes below 100% of federal poverty.  
 51 on public assistance.  
 5 foster children - number of children only.  
 10 statuses as homeless.  
 11 over income.

### Early Head Start

31 with incomes below 100% of federal poverty.  
 34 on public assistance.  
 6 foster children - number of children only.  
 6 statuses as homeless.  
 12 over income.

## Children with Continuous and Accessible Medical and Dental Care at the End of the Year

### Head Start

160 Head Start children with health insurance.  
 137 Head Start children with dental care provided by a dentist.  
 34 Head Start children receiving health care through the Indian Health Services.

### Early Head Start

89 Early Head Start children with health insurance.  
 54 Early Head Start children with dental care provided by a dentist.  
 8 Early Head Start child received health care through the Indian Health Services.  
 3 Pregnant woman received prenatal health care.  
 3 Pregnant woman received professional dental examinations.

## Volunteers

### Head Start

7 volunteered for the Head Start Program.  
 4 were current or former Head Start parents.

### Early Head Start

5 volunteered for the Early Head Start Program.  
 5 were current or former Early Head Start parents.

## Race and Ethnicity

### Head Start

33 American Indian or Alaska Native  
 1 Asian  
 5 Black  
 0 Native Hawaiian or other PI  
 65 White  
 33 Biracial/Multi-racial  
 25 Hispanic  
 0 Parents would not specify race  
 162 Total

### Early Head Start

14 American Indian or Alaska Native  
 0 Asian  
 2 Black  
 1 Native Hawaiian or other PI  
 44 White  
 17 Biracial/Multi-racial  
 19 Hispanic  
 0 Parents would not specify race  
 97 Total



# HEAD START AND EARLY HEAD START FAMILY SERVICES 22-23

The Head Start Policy Council consists of parents, who are elected at the local Head Start and Early Head Start Centers and partner with the WVCAC Board of Directors and staff to review and approve or disapprove policies of the Head Start and Early Head Start Program. Parent Committees are parents and guardians of children enrolled in the Head Start and Early Head Start Programs. Parent Committees meet once a month for training requested by the parents and are presented information for them to make recommendations for program plans. Parents develop skills through the Head Start and Early Head Start Programs to be an advocate for their children. When children transition from Head Start to kindergarten, parents are given a transition packet of materials for parents to work on with their children during the summer months before entering kindergarten.

Head Start and Early Head Start believes that parents are the first and most important teachers of their children.

## Services provided during 2022-23

	<u>Head Start</u>	<u>Early Head Start</u>
Emergency/Crisis Intervention	63	26
Housing Assistance	23	3
Asset Building	43	42
Mental Health Services	25	6
Substance Misuse Prevention	25	3
Substance Misuse Treatment	25	3
English as a second language training	4	3
Assistance in Enrolling-Education/Job Training	43	10
Research based parenting curriculum	85	58
Child's screening and assessment results and progress	85	62
Supporting transitions between programs	54	38
Education on preventive medical and oral health	87	64
Education on consequences of tobacco product use	37	64
Education on nutrition	132	64
Education on postpartum care	4	3
Education on relationships/marriage	28	1
Assistance to families of incarcerated individuals	3	2
Families counted in at least of the services listed above	132	64
<u>Homeless Services</u>		
Number of Homeless Families Served	12	4
Number of Homeless Children Served	13	5
Number of Families that Acquired Housing	2	1
<u>Foster Care and Child Welfare</u>		
Enrolled Children in Foster Care	11	5
Child Welfare Referrals	3	5
<u>Children with IEPs and IFSPs</u>	20	7



# FEDERAL REVIEWS AND AUDIT

## Federal Reviews

### Head Start

- The Federal Head Start HSKI-C Monitoring Review was successfully passed in February 2016.
- CLASS monitoring was successfully passed in September 2018.
- FA-1 monitoring was successfully passed in April 2020.
- FA-2 and CLASS is scheduled for the 2023-2024 school year.

### HOME

- Contract monitoring on homes was successfully passed in June 2023.

### CSBG

- Desktop monitoring on ODOC contracts was successfully passed in September 2022. Next desktop monitoring is scheduled for the first week of October 2023.

## Audit

There were no audit findings for the audit year ending September 30, 2021.  
Waiting for Saunders to complete the audit year ending September 30, 2022.



# FINANCIALS

*Please see the following pages for  
2022-2023 Financials.*



**Budget**

Total Federal Head Start/Early Head Start Grant for 2021-22.      \$4,054,324

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Budget	Head Start	Early Head Start
Salaries	1,353,875	1,205,997
Fringe	383,355	318,858
Contractual	56,994	14,000
Travel	5,396	2,080
Space Cost	10,100	4,000
Equipment	2,000	5,000
Other	465,236	234,453
Total	2,276,956	1,784,388

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Expenditures	Head Start	Early Head Start
Salaries	533,450	499,316
Fringe	197,716	176,239
Contractual	37,558	3,390
Travel	5,396	2,080
Space Cost	5,180	45.00
Equipment	2,000	5,000
Other	354,593	231,930
Total	1,135,893	918,000

Other Funds:  
SAF/HS Funds      \$50,580.00



**Washita Valley Community Action Council**  
Statement of Revenues and Expenditures - Head start  
7513 - HEAD START 2022-2023  
From 3/1/2022 Through 6/30/2023

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant Revenue	1,302,061.00	1,302,061.00	2,274,936.00	(972,875.00)
Other Income				
INCOME OTHER	60.00	60.00	0.00	60.00
IN-KIND VOLUNTEER INCOME	95,956.60	95,956.60	0.00	95,956.60
IN-KIND SPACE INCOME	289,648.96	289,648.96	0.00	289,648.96
STATE APPROPRIATED FUND INCOME	53,759.35	53,759.35	0.00	53,759.35
Total Other Income	<u>439,424.91</u>	<u>439,424.91</u>	<u>0.00</u>	<u>439,424.91</u>
Total Operating Revenue	<u>1,741,485.91</u>	<u>1,741,485.91</u>	<u>2,274,936.00</u>	<u>(533,450.09)</u>
Total Revenue	<u>1,741,485.91</u>	<u>1,741,485.91</u>	<u>2,274,936.00</u>	<u>(533,450.09)</u>
Expenditures				
Salaries/Wages				
CONTRACTUAL WAGES AND FRINGE	0.00	0.00	5,685.00	5,685.00
Other	<u>711,680.96</u>	<u>711,680.96</u>	<u>1,348,190.00</u>	<u>636,509.04</u>
Total Salaries/Wages	711,680.96	711,680.96	1,353,875.00	642,194.04
Fringe Benefits	185,619.49	185,619.49	383,335.00	197,715.51
Consultant Services/Professional				
PROFESSIONAL FEES/SERVICES	13,086.08	13,086.08	40,994.00	27,907.92
AUDIT	<u>6,350.00</u>	<u>6,350.00</u>	<u>16,000.00</u>	<u>9,650.00</u>
Total Consultant Services/Professional	19,436.08	19,436.08	56,994.00	37,557.92
Travel	0.00	0.00	5,396.00	5,396.00
Space Costs	4,920.00	4,920.00	10,100.00	5,180.00
Other				
TRAVEL - LOCAL	1,191.44	1,191.44	13,000.00	11,808.56
SUPPLIES	804.27	804.27	2,000.00	1,195.73
SUPPLIES, COMPUTER	8,109.88	8,109.88	11,000.00	2,890.12
SUPPLIES, CLEANING, HS	0.00	0.00	12,753.00	12,753.00
SUPPLIES, CLASSROOM, HS	68,527.87	68,527.87	55,000.00	(13,527.87)
SUPPLIES, MED & DENTAL, DD	383.98	383.98	4,000.00	3,616.02
BOOKS/PERIODICALS	49.20	49.20	0.00	(49.20)
PRINTING/COPING	0.00	0.00	3,000.00	3,000.00
FEE'S/LICENSING	3,205.96	3,205.96	0.00	(3,205.96)
POSTAGE	1,696.46	1,696.46	2,000.00	303.54
ADVERTISING	90.76	90.76	0.00	(90.76)
SUB/MEMBERSHIPS	5,106.09	5,106.09	0.00	(5,106.09)
PROFESSIONAL DUES	147.50	147.50	0.00	(147.50)
TRAINING/REGISTRATION	9,714.92	9,714.92	34,895.00	25,180.08
MISC EXPENSE	2,938.67	2,938.67	0.00	(2,938.67)
BUILDING CONSTRUCTION	141.01	141.01	0.00	(141.01)
BUILDING MAINTENANCE	69,477.74	69,477.74	90,588.00	21,110.26
UTILITIES	26,993.46	26,993.46	34,000.00	7,006.54
TELEPHONE	24,668.09	24,668.09	13,000.00	(11,668.09)
BUILDING INSURANCE	7,204.17	7,204.17	14,900.00	7,695.83
GENERAL LIABILITY INSURANCE	9,672.00	9,672.00	12,000.00	2,328.00
DIRECTORS & OFFICERS INS.	1,804.88	1,804.88	2,000.00	195.12
CHILDREN'S INSURANCE	1,330.45	1,330.45	3,000.00	1,669.55



**Washita Valley Community Action Council**  
Statement of Revenues and Expenditures - Head start  
7513 - HEAD START 2022-2023  
From 3/1/2022 Through 6/30/2023

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original
VEHICLE MAINTENANCE	580.83	580.83	13,000.00	12,419.17
VEHICLE INSURANCE	7,548.30	7,548.30	13,100.00	5,551.70
FUEL	17.73	17.73	0.00	(17.73)
EQUIPMENT MAINT/REPAIR	0.00	0.00	2,000.00	2,000.00
ADULT FOOD	6,432.18	6,432.18	0.00	(6,432.18)
NUTRITION CONSULTING	0.00	0.00	3,000.00	3,000.00
CHILDREN'S FOOD, USDA	122,626.63	122,626.63	127,000.00	4,373.37
IN-KIND VOLUNTEER EXPENSE	95,956.60	95,956.60	0.00	(95,956.60)
IN-KIND SPACE EXPENSE	289,648.96	289,648.96	0.00	(289,648.96)
STATE APPROPRIATED FUNDS EXPENSE	53,759.35	53,759.35	0.00	(53,759.35)
Total Other	<u>819,829.38</u>	<u>819,829.38</u>	<u>465,236.00</u>	<u>(354,593.38)</u>
Total Expenditures	<u>1,741,485.91</u>	<u>1,741,485.91</u>	<u>2,274,936.00</u>	<u>533,450.09</u>
Net Revenue Over Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>



**Washita Valley Community Action Council**  
Statement of Revenues and Expenditures - Head start  
7313 - EARLY HEAD START 2022-2023  
From 3/1/2022 Through 6/30/2023

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant Revenue	1,036,403.28	1,036,403.28	1,779,388.00	(742,984.72)
Other Income				
INCOME OTHER	23.38	23.38	0.00	23.38
IN-KIND VOLUNTEER INCOME	179,280.31	179,280.31	0.00	179,280.31
IN-KIND SPACE INCOME	121,321.32	121,321.32	0.00	121,321.32
Total Other Income	300,625.01	300,625.01	0.00	300,625.01
Total Operating Revenue	1,337,028.29	1,337,028.29	1,779,388.00	(442,359.71)
Total Revenue	1,337,028.29	1,337,028.29	1,779,388.00	(442,359.71)
Expenditures				
Salaries/Wages				
CONTRACTUAL WAGES AND FRINGE	131,750.16	131,750.16	159,199.00	27,448.84
Other	574,931.02	574,931.02	1,046,798.00	471,866.98
Total Salaries/Wages	706,681.18	706,681.18	1,205,997.00	499,315.82
Fringe Benefits	142,619.18	142,619.18	318,858.00	176,238.82
Consultant Services/Professional				
PROFESSIONAL FEES/SERVICES	12,552.40	12,552.40	14,000.00	1,447.60
AUDIT	4,838.00	4,838.00	0.00	(4,838.00)
Total Consultant Services/Professional	17,390.40	17,390.40	14,000.00	(3,390.40)
Travel	0.00	0.00	2,080.00	2,080.00
Space Costs	3,955.00	3,955.00	4,000.00	45.00
Other				
PHYSICAL / TESTING	150.00	150.00	0.00	(150.00)
TRAVEL - LOCAL	178.75	178.75	9,600.00	9,421.25
SUPPLIES	178.82	178.82	3,000.00	2,821.18
SUPPLIES, COMPUTER	5,383.58	5,383.58	0.00	(5,383.58)
SUPPLIES, CLEANING, HS	0.00	0.00	8,000.00	8,000.00
SUPPLIES, CLASSROOM, HS	58,344.70	58,344.70	26,000.00	(32,344.70)
SUPPLIES, MED & DENTAL, DD	198.80	198.80	3,000.00	2,801.20
BOOKS/PERIODICALS	33.60	33.60	0.00	(33.60)
PRINTING/COPING	0.00	0.00	800.00	800.00
FEE'S/LICENSING	2,184.74	2,184.74	0.00	(2,184.74)
POSTAGE	1,631.42	1,631.42	0.00	(1,631.42)
ADVERTISING	7.36	7.36	1,200.00	1,192.64
SUB/MEMBERSHIPS	4,501.68	4,501.68	0.00	(4,501.68)
PROFESSIONAL DUES	102.50	102.50	0.00	(102.50)
TRAINING/REGISTRATION	5,491.56	5,491.56	38,220.00	32,728.44
MISC EXPENSE	2,452.25	2,452.25	0.00	(2,452.25)
BUILDING MAINTENANCE	26,329.39	26,329.39	37,633.00	11,303.61
UTILITIES	19,848.77	19,848.77	20,000.00	151.23
TELEPHONE	13,116.16	13,116.16	6,000.00	(7,116.16)
BUILDING INSURANCE	8,250.07	8,250.07	6,500.00	(1,750.07)
GENERAL LIABILITY INSURANCE	8,771.25	8,771.25	8,500.00	(271.25)
DIRECTORS & OFFICERS INS.	2,009.98	2,009.98	0.00	(2,009.98)
CHILDREN'S INSURANCE	924.55	924.55	1,000.00	75.45
VEHICLE MAINTENANCE	402.49	402.49	10,000.00	9,597.51
VEHICLE INSURANCE	5,271.18	5,271.18	4,000.00	(1,271.18)



**Washita Valley Community Action Council**  
Statement of Revenues and Expenditures - Head start  
7313 - EARLY HEAD START 2022-2023  
From 3/1/2022 Through 6/30/2023

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original
FUEL	17.30	17.30	0.00	(17.30)
EQUIPMENT MAINT/REPAIR	0.00	0.00	5,000.00	5,000.00
NUTRITION CONSULTING	0.00	0.00	3,000.00	3,000.00
DISABILITIES SERVICES	0.00	0.00	2,000.00	2,000.00
PARENT ACTIVITY	0.00	0.00	1,000.00	1,000.00
CHILDREN'S FOOD, USDA	0.00	0.00	40,000.00	40,000.00
IN-KIND VOLUNTEER EXPENSE	179,280.31	179,280.31	0.00	(179,280.31)
IN-KIND SPACE EXPENSE	121,321.32	121,321.32	0.00	(121,321.32)
Total Other	466,382.53	466,382.53	234,453.00	(231,929.53)
Total Expenditures	1,337,028.29	1,337,028.29	1,779,388.00	442,359.71
Net Revenue Over Expenditures	0.00	0.00	0.00	0.00



**Washita Valley Community Action Council**  
**Statement of Revenues and Expenditures - Head start**  
**7613 - HS USDA 2022-2023**  
**From 3/1/2022 Through 6/30/2023**

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant Revenue	153,539.02	153,539.02	0.00	153,539.02
Total Operating Revenue	153,539.02	153,539.02	0.00	153,539.02
Total Revenue	153,539.02	153,539.02	0.00	153,539.02
Expenditures				
Other				
KITCHEN SUPPLIES, USDA	4,287.02	4,287.02	0.00	(4,287.02)
CHILDREN'S FOOD, USDA	149,252.00	149,252.00	0.00	(149,252.00)
Total Other	153,539.02	153,539.02	0.00	(153,539.02)
Total Expenditures	153,539.02	153,539.02	0.00	(153,539.02)
Net Revenue Over Expenditures	0.00	0.00	0.00	0.00